



TALLADEGA COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 887 | Talladega, AL 35160 | (256) 315-5104

Superintendent | Dr. Suzanne Lacey

Board Members | Joan Doyle, Sandra Tuck, Kathy Landers, John R. Ponder, Mike Turner

By the Numbers

| | | |
|--|--|--------------|
|  | Schools¹ | 18 |
|  | Students/ADM² | 7,449 |
|  | Free & Reduced Lunch | 70% |
| | Community Eligibility Program | 39% |
|  | Number of Route Buses³ | 115 |
| | State-Funded Buses ⁴ | 89% |
| | Students Bused | 4,632 |
|  | Full-Time Employees | 960 |
| | Teachers | 444 |
| | Principals/ Assistant Principals | 33 |
| | Counselors | 20 |
| | Librarians | 14 |
| | Other Certified Employees | 42 |
| | Support Personnel | 407 |

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$5,411,446

Cost of One Month's
Operation⁵

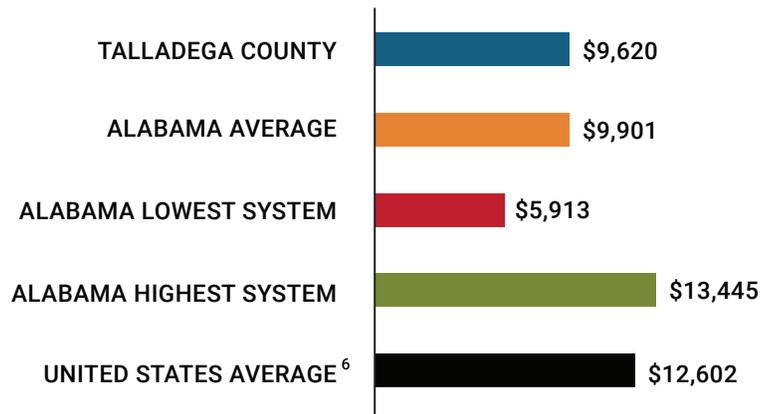


1.27

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Talladega County

Per Pupil Expenditures

Federal PPE Rank **60**

State PPE Rank **60**

Local PPE Rank **83**



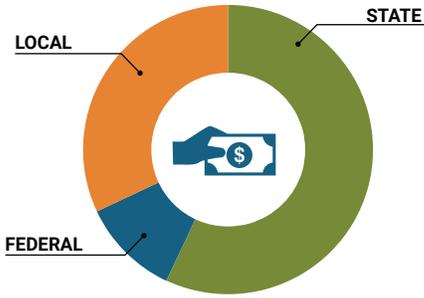
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 74

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



| | | |
|---------------------|--------------------------------|-----|
| \$45,630,706 | STATE | 57% |
| \$8,739,320 | FEDERAL | 11% |
| \$25,891,147 | LOCAL | 32% |
| — \$7,207,340 | Local 10-Mill Match | |
| \$18,683,807 | AVAILABLE LOCAL REVENUE | |

VALUE OF 1-MILL
For Your School System

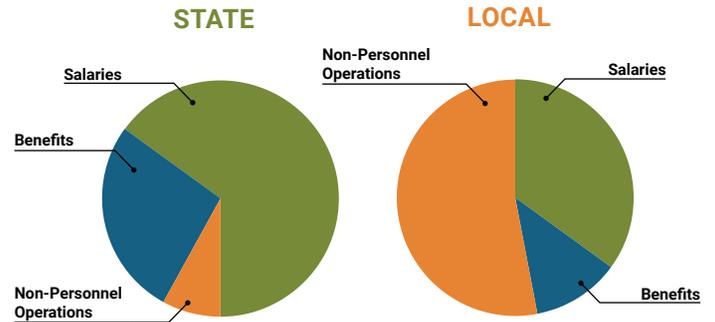
\$720,734

School System Spending

How did your school system spend state & local dollars?¹

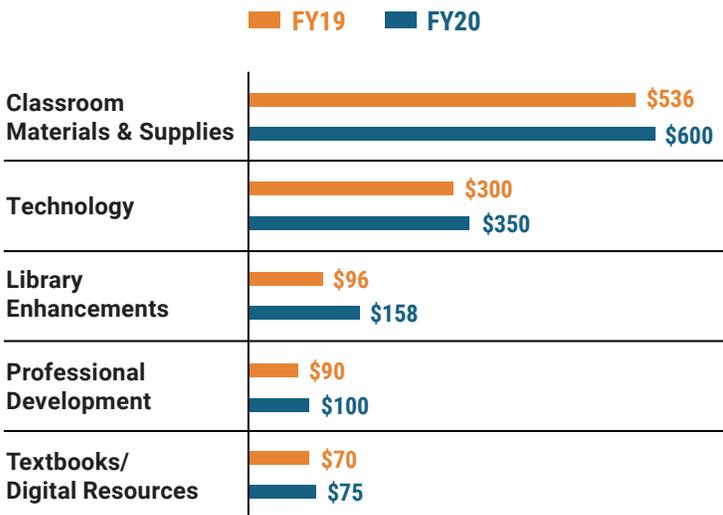
| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|-------------------------------|-----------------------------|
| Salaries | \$31,852,084 | \$4,105,533 |
| Benefits | \$13,061,277 | \$1,381,963 |
| Non-Personnel Operations | \$4,079,633 | \$6,771,482 |
| TOTAL | \$48,992,994 | \$12,258,978 |

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 8% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$63,229,477** **DEBT PER STUDENT** **\$8,488**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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